

AGENCY REQUEST DETAIL

Department: 5101 BOARD OF PUBLIC EDUCATION

Version: 2013-5101-B10

Priority: 1	Status: Pending	Reporting Level: 5101-01-00-00-00-00 K-12 EDUCATION
EPP Req #: 51001	Contact: Carol Will	444-0302
Request Name: Per Diem		
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None
Special Consideration: Zero_base Justified		

2012	2013	Biennium Total
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Expenditure Request			
61098 UNALLOCATED PERSONAL SERVICES	\$2,750	\$2,750	\$5,500
Total Request Expenditures	\$2,750	\$2,750	\$5,500
Funding Request			
01100 General Fund	\$2,750	100.00%	\$2,750 100.00%
Total Funding	\$2,750	100.00%	\$5,500

Funding Restrictions: None

Match Requirements: Not Required

Maintenance of Effort Requirements: Not Required

EPP Request Description and Justification
 In FY09 the Board of Public Education expended \$250 for per diem expenses. In FY10 the Board of Public Education expended \$2,750 in per diem expenses. This demonstrates a \$2,500 increase due to new board members being reimbursed for per diem expenses. In FY10 the general fund expended \$1,550 for per diem and the research fund expended \$1,200. The Board of Public Education requests reinstatement of \$2,750 in the general fund appropriation for per diem expenses, which is zero based in the budget, for Board members appointed by the Governor.

Legislative Information

Is there related legislation for this EPP item? No

Will the agency prepare this legislation? No

Is this EPP item contingent upon proposed legislation? No

Does this EPP item impact counties or other local entities? No

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EPP Req #: 51001		Contact: Carol Will 444-0302
Request Name: Per Diem		
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None
Special Consideration: Zero_base Justified		

Legislative Information

If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number

Short Title

Bill Number

AGENCY REQUEST DETAIL
 Department: 5101 BOARD OF PUBLIC EDUCATION
 Version: 2013-5101-B10

Priority: 2	Status: Pending	Reporting Level: 5101-01-00-00-00-00 K-12 EDUCATION
EPP Req #: 51002	Contact: Carol Will	444-0302
Request Name: ITSD		
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None
		Special Consideration: None

2012	2013	Biennium Total
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Expenditure Request				
62098	UNALLOCATED OPERATING EXPENSES	\$3,500	\$4,622	\$8,122
Total Request Expenditures		\$3,500	\$4,622	\$8,122
Funding Request	Funding Restrictions			
01100	General Fund	\$1,750	50.00%	\$4,061
02219	Research Fund	\$1,750	50.00%	\$4,061
Total Funding		\$3,500	100.00%	\$8,122

Match Requirements Not Required
 Maintenance of Effort Requirements Not Required

EPP Request Description and Justification

The Board of Public Education requests an increase for ITSD costs of \$3,500 in FY 2012 and \$4,622 in FY 2013. The BPE used the services of the Office of the Commissioner of Higher Education when both were housed in the New York Block Building in downtown Helena. OCHE relocated in FY 2009 making it necessary for the BPE to connect to the state system through ITSD. The costs of the services were underestimated for the 2011 Biennium by the amounts requested for the 2013 Biennium.

Legislative Information

- Is there related legislation for this EPP item? No
- Will the agency prepare this legislation? No
- Is this EPP item contingent upon proposed legislation? No
- Does this EPP item impact counties or other local entities? No

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Department: 5101 BOARD OF PUBLIC EDUCATION

Version: 2013-5101-B10

Priority: 2	Status: Pending	Reporting Level: 5101-01-00-00-00-00 K-12 EDUCATION
EPP Req #: 51002	Contact: Carol Will	444-0302
Request Name: ITSD		
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None
Special Consideration: None		

Legislative Information

If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number

Short Title

Bill Number

AGENCY REQUEST DETAIL
 Department: 5101 BOARD OF PUBLIC EDUCATION
 Version: 2013-5101-B10

Priority: 3	Status: Pending	Reporting Level: 5101-01-00-00-00-00 K-12 EDUCATION
EPP Req #: 51003	Contact: Carol Will	444-0302
Request Name: Governor's Budget Reductions		
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: None
		Special Consideration: None

2012	2013	Biennium Total
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Expenditure Request			
62098 UNALLOCATED OPERATING EXPENSES	(\$5,612)	(\$5,612)	(\$11,224)
Total Request Expenditures	(\$5,612)	(\$5,612)	(\$11,224)
Funding Request			
01100 General Fund	(\$5,612)	100.00%	100.00%
Total Funding	(\$5,612)	100.00%	100.00%

Federal Funding

Match Requirements Not Required

Maintenance of Effort Requirements Not Required

EPP Request Description and Justification

The Board of Public Education reduced its 2011 Biennium budget by 5% totalling \$11,379 per request of Governor Schweitzer. In FY 2010 the BPE reduced its base budget in operating by \$1,800 and used its carry forward appropriation from FY 2009 of \$2,167. The total amount reduced in FY 2010 was \$3,967. In FY2011 the BPE reduced its base budget in operating by \$7,412. In order to comply with the Governor's reductions for the 2013 Biennium, the BPE will reduce its budget by \$5,612. This figure was comprised by the \$7,412 of operating expenses reduced in FY 2011 minus the \$1,800 of operating expenses that was reduced from the base budget year in FY 2010.

Legislative Information

Is there related legislation for this EPP item? No

Will the agency prepare this legislation? No

Is this EPP item contingent upon proposed legislation? No

Does this EPP item impact counties or other local entities? No

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EPP Req #: 51003		Contact: Carol Will 444-0302
Request Name: Governor's Budget Reductions		
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: None Special Consideration: None

Legislative Information

If yes, is local funding provided by this EPP item? No

Agency Legislation Number
Leg. Services LC Number
Short Title

Bill Number