

AGENCY REQUEST DETAIL

Department: 3202 COMMISSIONER OF POLITICAL PRAC

Version: 2013-3202-B10

Priority: 1	Status: Pending	Reporting Level: 3202-01-00-00-00-00 ADMINISTRATION
EPP Req #: 32001	Contact: Mary Baker	444-7416
Request Name: Legal Budget Request		
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: None
Special Consideration: None		

2012	2013	Biennium Total
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Expenditure Request			
62098 UNALLOCATED OPERATING EXPENSES	\$100,000	\$100,000	\$200,000
Total Request Expenditures	\$100,000	\$100,000	\$200,000
Funding Request			
01100 General Fund	\$100,000	100.00%	\$100,000 100.00%
Total Funding	\$100,000	100.00%	\$100,000 100.00%

Federal Funding

Match Requirements Not Required
 Maintenance of Effort Requirements Not Required

EPP Request Description and Justification

The budget for legal services fails to account for sharp increases in our caseload. The number of complaints, and complex lawsuits and investigations, increased dramatically over the past decade. The result is a backlog, and delayed resolution that hurts the credibility and effectiveness of the enforcement program. For many reasons, contracted services make more sense than FTE. This request is for \$200,000 for the biennium for contracted legal services in order to meet our statutory obligations.

Legislative Information

- Is there related legislation for this EPP item? No
- Will the agency prepare this legislation? No
- Is this EPP item contingent upon proposed legislation? No
- Does this EPP item impact counties or other local entities? No
- If yes, is local funding provided by this EPP item? No

Agency Legislation Number
 Leg. Services LC Number Bill Number
 Short Title

