

**AGENCY REQUEST DETAIL**

Department: 5114 MONTANA ARTS COUNCIL

Version: 2013-5114-B10

Priority: 1	Status: Pending	Reporting Level: 5114-01-00-00-00-00 PROMOTION OF THE ARTS
EPP Req #: 51141	Contact: Carleen Layne	444-6489
Request Name: FEDERAL FUNDS INCREASE		
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: None
		Special Consideration: None

2012	2013	Biennium Total
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Expenditure Request	2012	2013	Biennium Total
62098 UNALLOCATED OPERATING EXPENSES	\$27,600	\$27,600	\$55,200
66098 UNALLOCATED GRANTS	\$165,500	\$165,500	\$331,000
<b>Total Request Expenditures</b>	<b>\$193,100</b>	<b>\$193,100</b>	<b>\$386,200</b>
Funding Request			
03016 NEA Funds-Basic State Grant	\$193,100	\$193,100	\$386,200
<b>Total Funding</b>	<b>\$193,100</b>	<b>\$193,100</b>	<b>\$386,200</b>

Federal Funding	50.00%	50.00%	50.00%
Match Requirements			
Maintenance of Effort Requirements	Not Required		

**EPP Request Description and Justification**  
 Federal funds from the National Endowment for the Arts have increased by \$193,100 for use primarily in rural Montana and in key arts education programs that help teachers meet state arts standards, in addition to projects geared to saving Montana's heritage in the traditional arts area. The future of these funds is uncertain, but we are cautiously optimistic that they will continue into the future. These funds will be utilized for grants and programs to benefit all Montanans and are not to supplant other state funding.

**Funding Explanation**  
 Funding from the NEA prohibits supplanting other funds with federal funds.

**Legislative Information**

Is there related legislation for this EPP item?	No
Will the agency prepare this legislation?	No
Is this EPP item contingent upon proposed legislation?	No
Does this EPP item impact counties or other local entities?	No

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Request Name: FEDERAL FUNDS INCREASE			
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: None	Special Consideration: None

Legislative Information

If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number

Short Title

Bill Number

Priority: 2	Status: Pending	Reporting Level: 5114-01-00-00-00-00 PROMOTION OF THE ARTS
EPP Req #: 51142	Contact: Carleen Layne	444-6489
Request Name: PER DIEM FOR COUNCIL AND PANELS		
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None
		Special Consideration: Zero_base Justified

2012	2013	Biennium Total
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Expenditure Request				
61098 UNALLOCATED PERSONAL SERVICES	\$11,350	\$16,850	\$28,200	
<b>Total Request Expenditures</b>	<b>\$11,350</b>	<b>\$16,850</b>	<b>\$28,200</b>	
Funding Request				
01100 General Fund	\$2,500	22.03%	\$2,500	14.84%
02009 Cultural And Aesthetic Project	\$50	0.44%	\$5,550	32.94%
03016 NEA Funds-Basic State Grant	\$8,800	77.53%	\$8,800	52.23%
<b>Total Funding</b>	<b>\$11,350</b>	<b>100.00%</b>	<b>\$16,850</b>	<b>100.01%</b>

**Federal Funding**

Match Requirements Not Required  
 Maintenance of Effort Requirements Not Required

**EPP Request Description and Justification**

Per diem (EC 61301) is always zero-based. Per state law, the agency pays \$50/ day per diem to Council members and citizen panelists for each day spent conducting state business. The present law amounts projected for FY 2010 by fund for FY 2012 are as follows:

General Fund	\$2,500
Cultural Trust	50
Federal	8,800
<b>Total</b>	<b>\$11,350</b>

For FY 2013, when the Cultural Trust Advisory Committee meets, the expenditure level is the same, but the C&A Advisory Committee per diem is an additional \$5,500, which brings the total to \$16,850 in that fiscal year.

**Legislative Information**

Is there related legislation for this EPP item? No  
 Will the agency prepare this legislation? No  
 Is this EPP item contingent upon proposed legislation? No

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Priority: 2	Status: Pending	Reporting Level: 5114-01-00-00-00-00	PROMOTION OF THE ARTS
EPP Req #: 51142	Contact: Carleen Layne	444-6489	
Request Name: PER DIEM FOR COUNCIL AND PANELS			
Budget Level: Present Law	Bill No: Regular HB 0002	DP Category: None	Special Consideration: Zero_base Justified

Legislative Information

Does this EPP item impact counties or other local entities? No

If yes, is local funding provided by this EPP item? No

Agency Legislation Number  
 Leg. Services LC Number  
 Short Title

Bill Number

Priority: 3	Status: Pending	Reporting Level: 5114-01-00-00-00-00-00 PROMOTION OF THE ARTS
EPP Req #: 51143	Contact: Carleen Layne	444-6489
Request Name: GOVERNOR'S REDUCTIONS 2013 BIENNIUM		
Budget Level: New Proposal	Bill No:Regular HB 0002	DP Category: None
		Special Consideration: OTO

2012	2013	Biennium Total
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Expenditure Request				
66098	UNALLOCATED GRANTS	\$0	(\$22,703)	(\$22,703)
<b>Total Request Expenditures</b>				
Funding Request		\$0	(\$22,703)	(\$22,703)
01100	General Fund	\$0	(\$22,703)	(\$22,703)
<b>Total Funding</b>				
Federal Funding		\$0	(\$22,703)	(\$22,703)
Match Requirements				
Maintenance of Effort Requirements				
Funding Restrictions	None			
		0.00%	100.00%	100.00%

**EPP Request Description and Justification**

This DP reflects the extension of the 2011 biennial cut into 2013. This is the non-fixed cost reduction of \$22,703 from the Leadership Institute Online Program.

**Legislative Information**

Is there related legislation for this EPP item?	No
Will the agency prepare this legislation?	No
Is this EPP item contingent upon proposed legislation?	No
Does this EPP item impact counties or other local entities?	No
If yes, is local funding provided by this EPP item?	No

Agency Legislation Number  
 Leg. Services LC Number  
 Short Title  
 Bill Number

