

AGENCY REQUEST DETAIL

Department: 5115 MONTANA LIBRARY COMMISSION
 Version: 2013-5115-B10

Priority: 1	Status: Pending	Reporting Level: 5115-01-00-00-00-00 STATEWIDE LIBRARY RESOURCES
EPP Req #: 4000		Contact: Kris Schmitz 444-3117
Request Name: 4% Personal Services Reduction		
Budget Level: New Proposal	Bill No:	DP Category: None Special Consideration: None

2012	2013	Biennium Total
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61098	UNALLOCATED PERSONAL SERVICES	(\$62,525)	(\$62,525)	(\$125,050)
Total Request Expenditures				
Funding Request	Funding Restrictions	None		
01100 General Fund		100.00%	100.00%	100.00%
Total Funding		100.00%	100.00%	100.00%
Federal Funding		(\$62,525)	(\$62,525)	(\$125,050)

Match Requirements: Not Required
 Maintenance of Effort Requirements: Not Required

EPP Request Description and Justification

Please be aware that the 4% personal services reduction represents 1.50 or 2.00 FTE cut of the total 29.50 FTEs that the State Library currently has to provide the multiple services and products that we provide to all Montanans. This would represent a 6% cut in our FTE level. With a 6% cut in our FTE level, some of the reductions in services that Montanans would be looking at would be: less access to our physical collections, less timely and efficient access to our digital collections, less timely and efficient access to some of our statewide products and specialized services.

Additionally, please know that if the personnel services reductions need to become a permanent reduction(s) that we will be prepared to apply the reduction in force policy if necessary to see to it that less critical positions are permanently reduced. The current vacancy savings has been generated as people have left positions for retirement, moving out of state, etc. Each time we have an opening we assess all the open positions and fill the most critical. The current vacant positions are critical positions. We are continually assessing the harm to services generated by leaving the positions open. If the current vacant positions were to remain open permanently the citizens of Montana would not be getting the best library and information services possible from their State Library. We can provide a more detailed impact statement if you wish to see one.

Legislative Information

Is there related legislation for this EPP item? No
 Will the agency prepare this legislation? No

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Legislative Information

Is this EPP item contingent upon proposed legislation? No

Does this EPP item impact counties or other local entities? No

If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number Bill Number

Short Title