

School District General Fund - FY 2009

Total FY09 General Fund Budget - \$932.8 M

Max Bud = Basic entitlement + per ANB entitlement + 4 new components + \$200% of Special Ed Allowable Costs

Overbase Area = Maximum Budget Less Base Budget

OverBase Budget \$158.0 M
OverBase Property Taxes \$150.8 M,
Nonlevy Revenue \$5.9 M and Tuition \$1.3 M

FY09 Maximum Budget \$964.2 M

GTB Area = 35.3 Percent of Basic and Per-ANB Entitlements plus 40 Percent of Special Education Allowable Costs

GTB \$133.4 M

FY09 Base Budget \$774.9 M

193%

Base Property Tax \$116.9 M

Components of Maximum Budget

Elementary Basic Entitlement = \$21,922

Middle School Basic = \$62,083

High school Basic = \$243,649

Fund Balance Reappropriated \$14.6 M

Elementary Per ANB = \$4,716 less \$.20/ANB up to the 1000th ANB

Base Nonlevy Revenue \$48.0 M

High School Per-ANB = \$6,037 less \$.50/ANB up to the 800th ANB

Special Ed \$37.0 M

Direct State Aid = 44.7 percent of Basic and per ANB entitlements

Direct State Aid \$375.9 M

State Share 63.8 Percent

Four New Components - State Funded

Indian Ed For All Payment - \$3.1 M

IEFA Payment = \$20.40/ANB, Minimum = \$100 per District

American Indian Achievement Gap - \$3.2 M

AIA Gap Payment = \$200 per Indian Child

At Risk Payment - \$5.0 M

At Risk Payment distributed same as Title I Funds

Quality Educator Payment - \$37.8 M

QE Payment = \$3,042/Educator