

Priority: 1	Status: Pending	Reporting Level: 3201-01-00-00-00-00	BUSINESS & GOVERNMENT SERVICES
EPP Req #: 1	Contact: Katherine Dalton	444-1697	
Request Name: SIMS Computer System - Phases 2-5			
Budget Level: New Proposal	Bill No: Regular HB 0002	DP Category: Information Technology	Special Consideration: None

Expenditure Request	2012	2013	Biennium Total
62098 UNALLOCATED OPERATING EXPENSES	\$2,000,000	\$2,000,000	\$4,000,000
Total Request Expenditures	\$2,000,000	\$2,000,000	\$4,000,000
Funding Request	Funding Restrictions	None	
01100 General Fund	\$2,000,000	100.00%	100.00%
Total Funding	\$2,000,000	100.00%	\$4,000,000

Federal Funding
 Match Requirements Not Required
 Maintenance of Effort Requirements Not Required

EPP Request Description and Justification
 The \$4 million dollars requested would be used to fund the remaining phases of development, testing and implementation of the Montana Secretary of State Systems Integration Management System (SIMS), completing the full replacement of the office outdated and ailing 1978 mainframe-based system. SIMS will serve Montana businesses, lending agencies, and agribusiness industries by increasing the speed and ease at which all businesses, banks, grain elevators, and stockyards can file and verify required documentation warehoused at the Secretary of State office. The contractor for SIMS was selected through a competitive request for proposal (RFP) process in 2008. The first phase which consists of planning and start up activities, has been completed. The second phase is in process. The successful deployment of this system is critical to the ongoing success of Montana businesses.

Legislative Information

Is there related legislation for this EPP item? No

Will the agency prepare this legislation? No

Is this EPP item contingent upon proposed legislation? No

Does this EPP item impact counties or other local entities? No

Montana Budget Analysis and Reporting System

User ID: CG0544

R522a

AGENCY REQUEST DETAIL

Department: 3201 SECRETARY OF STATES OFFICE

Version: 2013-3201-B10

Priority: 1	Status: Pending	Reporting Level: 3201-01-00-00-00-00 BUSINESS & GOVERNMENT SERVICES
EPP Req #: 1		Contact: Katherine Dalton 444-1697
Request Name: SIMS Computer System - Phases 2-5		
Budget Level: New Proposal	Bill No:Regular HB 0002	DP Category: Information Technology Special Consideration: None

Legislative Information

If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number

Short Title

Bill Number

AGENCY REQUEST DETAIL

Department: 3201 SECRETARY OF STATES OFFICE

Version: 2013-3201-B10

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 Date: 5/6/2010
 Time: 17:05:30

Priority: 2	Status: Pending	Reporting Level: 3201-01-00-00-00-00 BUSINESS & GOVERNMENT SERVICES
EPP Req #: 2	Contact: Katherine Dalton	444-1697
Request Name: Agency FTE		
Budget Level: Present Law	Bill No: HB 0576	DP Category: None
		Special Consideration: None

2012	2013	Biennium Total
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Expenditure Request	2012	2013	Biennium Total
61098 UNALLOCATED PERSONAL SERVICES	\$28,066	\$28,066	\$56,132
61099 PERSONAL SERVICES	\$7,512	\$7,512	\$15,024
Total Request Expenditures	\$35,578	\$35,578	\$71,156

Position Details	FTE	Position Cost
Title Secretary	1.00	1.00
Pos # 32166032	\$7,512	\$7,512
Total FTE	1.00	\$7,512
Total FTE Cost	\$7,512	\$7,512

Funding Request	Funding Restrictions	Total FTE	Total FTE Cost
06053 Sec. Of St. Business Services	None	1.00	\$7,512
Total Funding	100.00%	\$35,578	\$35,578

Federal Funding	Match Requirements	Maintenance of Effort Requirements	Funding Restrictions	Total FTE	Total FTE Cost
	Not Required	Not Required	None	1.00	\$7,512
Total Funding	100.00%	100.00%	100.00%	\$35,578	\$35,578

EPP Request Description and Justification
 Add a FTE to Records Management division. Currently the position is a modified position and is currently filled with a permanent status employee.

Legislative Information
 Is there related legislation for this EPP item? No
 Will the agency prepare this legislation? No

AGENCY REQUEST DETAIL

Department: 3201 SECRETARY OF STATES OFFICE

Version: 2013-3201-B10

Priority: 2	Status: Pending	Reporting Level: 3201-01-00-00-00-00 BUSINESS & GOVERNMENT SERVICES
EPP Req #: 2		Contact: Katherine Dalton 444-1697
Request Name: Agency FTE		
Budget Level: Present Law	Bill No: HB 0576	DP Category: None Special Consideration: None

Legislative Information

- Is this EPP item contingent upon proposed legislation? No
- Does this EPP item impact counties or other local entities? No
- If yes, is local funding provided by this EPP item? No

Agency Legislation Number

Leg. Services LC Number

Short Title

Bill Number